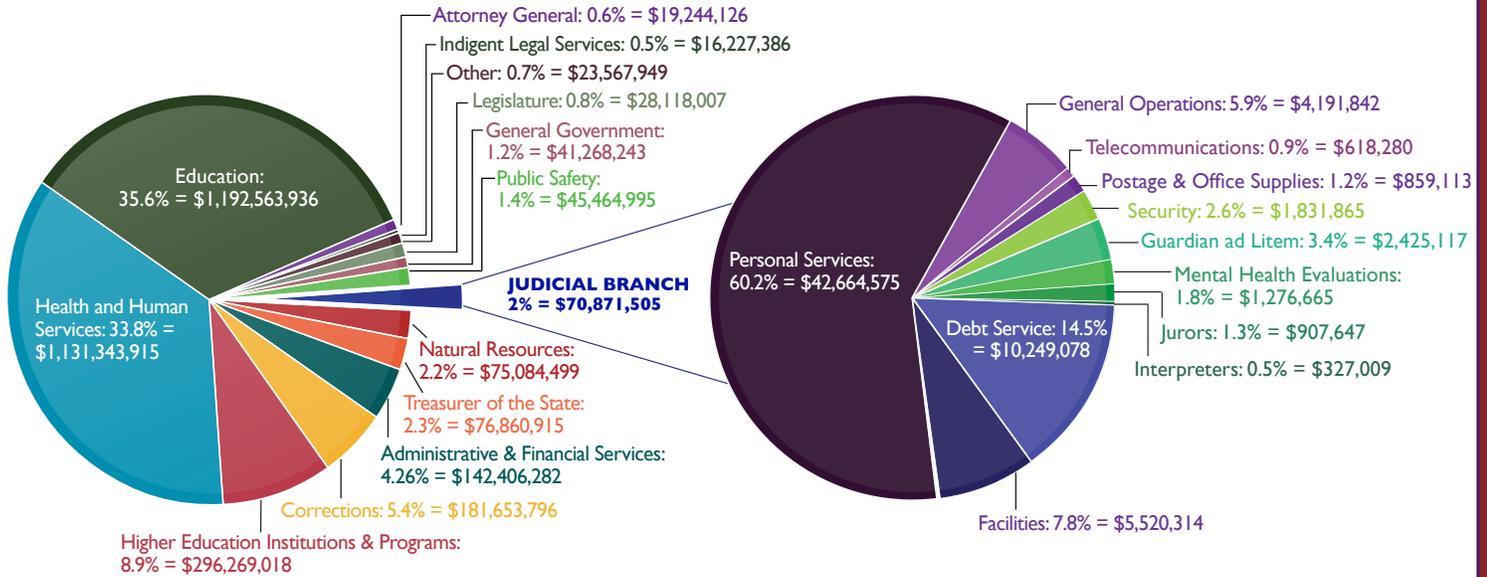


# FISCAL INFORMATION

## GENERAL FUND AND JUDICIAL BRANCH EXPENDITURES



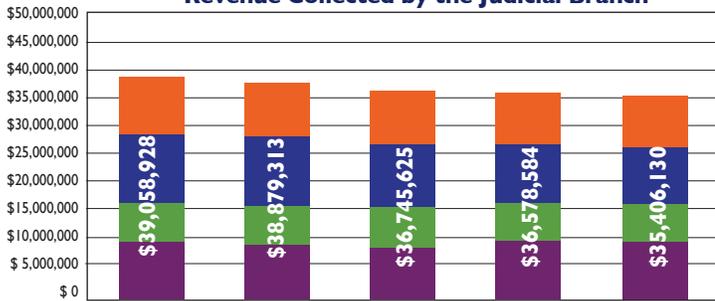
**STATEWIDE GENERAL FUND  
FY17 EXPENDITURES**  
Total: \$3,346,082,365

**JUDICIAL BRANCH GENERAL FUND  
FY17 EXPENDITURES**  
Total: \$70,871,505

In FY17, General Funds received by the Judicial Branch were 2% of the State total. Personal Services accounted for more than half (60.2%) of Judicial Branch expenditures.

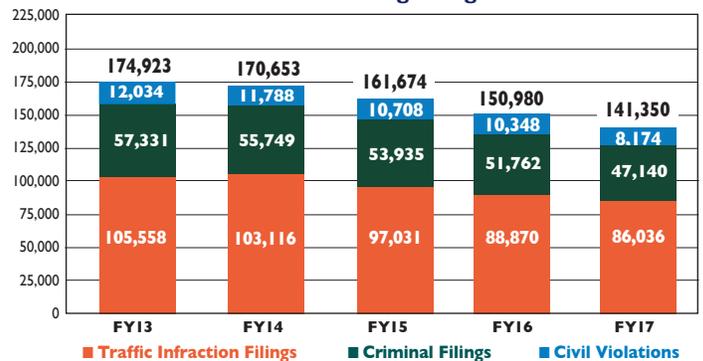
## FY17 REVENUE

Revenue Collected by the Judicial Branch



	FY13	FY14	FY15	FY16	FY17
Traffic Fines	\$10,733,449	\$10,755,801	\$10,108,163	\$9,341,804	\$8,619,758
Court Fines	\$12,158,633	\$12,047,353	\$11,632,039	\$10,983,499	\$10,649,133
Surcharges	\$6,511,969	\$6,617,812	\$6,419,581	\$6,451,126	\$6,247,796
Fees	\$9,654,877	\$9,458,347	\$8,585,842	\$9,802,155	\$9,889,443

Fine-Generating Filings Trend



Fine and related surcharge revenue has decreased in recent years. A primary cause for the reduction is the decline in the number of criminal cases, civil violations, and traffic infractions filed in the courts, as illustrated by the chart above.

## REVENUE DISTRIBUTED BY THE JUDICIAL BRANCH

**FY17 Revenue Distribution**  
Total: \$35,406,130

All revenue collected by the Judicial Branch is deposited into the State's General Fund and to other State-dedicated accounts as required by Maine Statutes. Sources of revenue include fees, fines, and surcharges.

