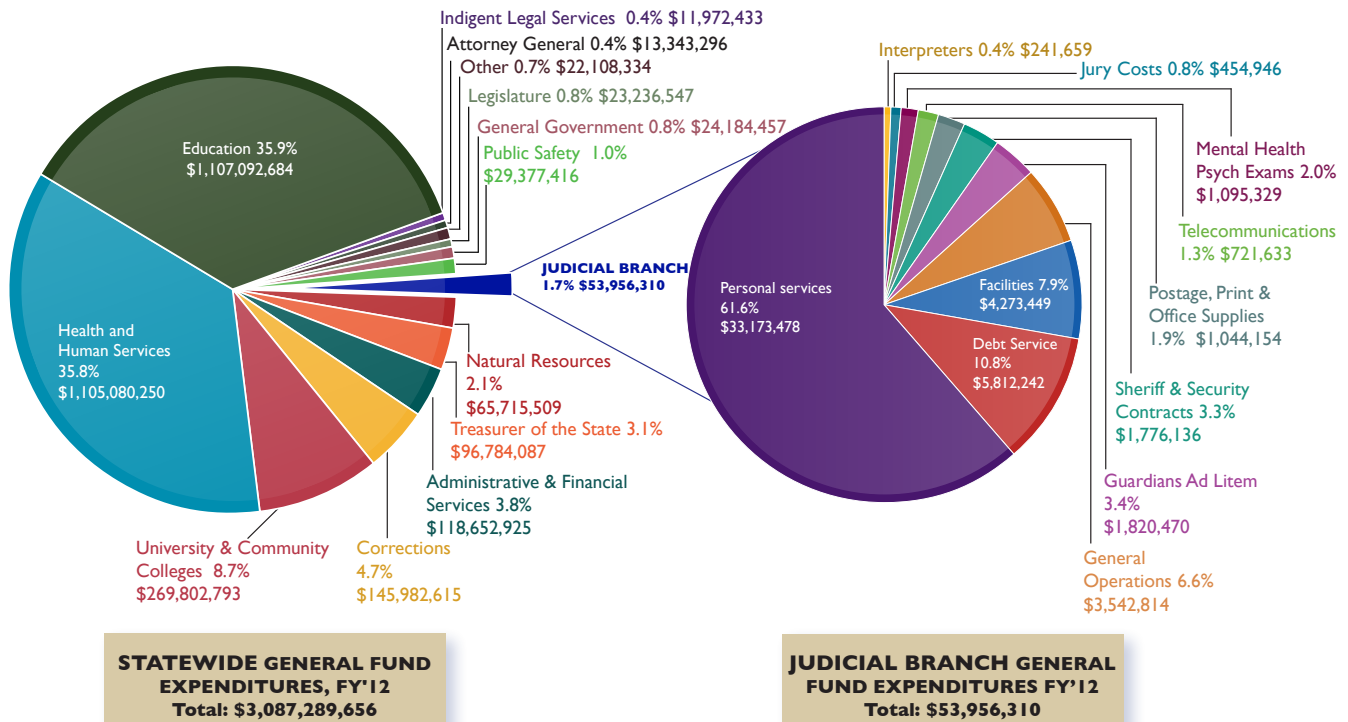


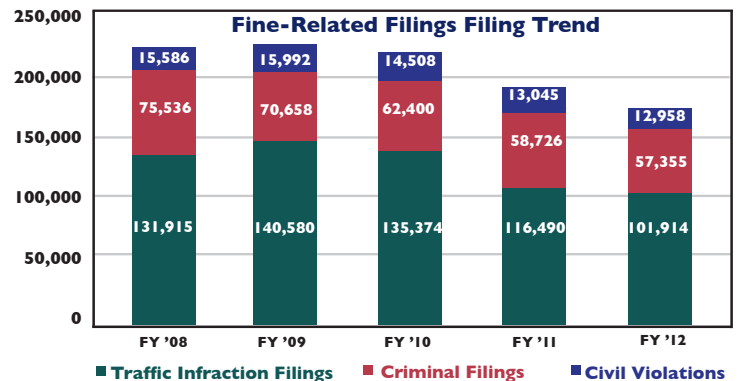
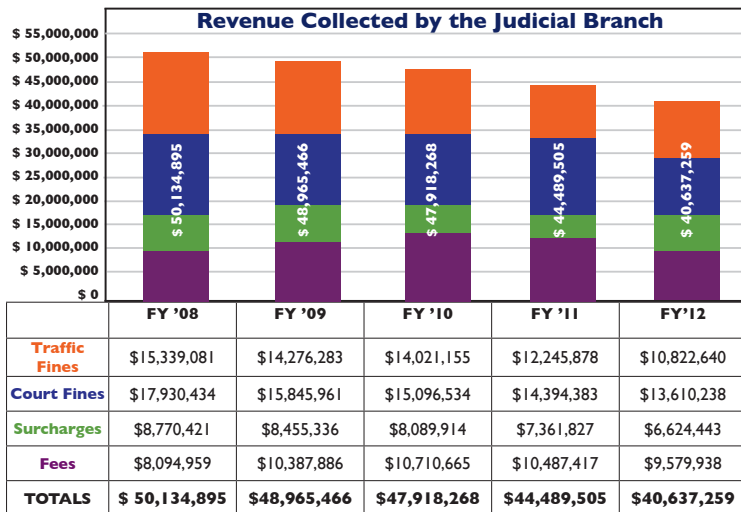
FISCAL INFORMATION

GENERAL FUND AND JUDICIAL BRANCH EXPENDITURES



In FY'12, General Funds received by the Judicial Branch were less than 2% of the State total. Personal Services accounted for more than half (61.6%) of Judicial Branch expenditures.

FY'12 REVENUE



After reaching a record high in FY'08, fine and related surcharge revenue has decreased in recent years. A primary cause for the reduction is the decline in the number of criminal cases, civil violations, and traffic infractions filed in the courts, as illustrated by the chart above.

REVENUE DISTRIBUTED BY THE JUDICIAL BRANCH

FY'12 Revenue Distribution
Total: \$40,637,259

All revenue collected by the Judicial Branch is deposited into the State's General Fund and to other dedicated accounts as required by Maine Statutes. Sources of revenue include fees, fines, and surcharges.

